



## Fir Bank Pupil Premium funding information 2017-18

This is a government initiative to help close the attainment gap for pupils who have free school meals. This year our allocated funding is £70480 which is based on Eligible 'Ever6.' *This is any pupil who is or has been eligible for FSM in the past 6 years.*

Expenditure and outcomes 2016/2017

Intervention	Aims of spending	Cost	Outcomes
Maths Intervention to support children with gaps in their mathematical knowledge Run by TA's Reading and writing Intervention	Initial assessment of all children making 1. slow progress in maths 2. falling behind TAs to work with children on Maths interventions, using previous year's tracking data and fill any gaps in knowledge, allowing them to fully access the next phase. Weekly assessments to ensure Progress. Starting at 8.40am daily TAs to work with pupils to break down barriers to learning and support the application of phonics knowledge when reading and writing. Starting at 8.40am daily	15mins daily  £1570	Progress made by all PP children but need to continue this to ensure increased rates of progress made .
Speech and Language Intervention	Speech and Language trained TA to work with targeted children in the Early Years -speech and language exercises and the improvement of communication skills.  A speech and language trained TA to work with targeted children in KS1 and 2 to develop social use of language and communication	£580  £1170	This area needs to be continued as a number of children in Lower KS1 have speech and language issues
Community Support Manager	To continue to provide pastoral care for disadvantaged children and work closely with families /CIN meetings etc. Support behaviour/ social skills. Referrals made to social care and follow up interventions	£9940	School worked with other agencies to ensure that children and their families are safe and supported. Support system in place for vulnerable children and families. (see Community support manager)
Milk	To fulfil obligation of providing the milk for disadvantaged children	£1368	All PP children have the opportunity to have a f milk in the morning. Children are ready for learning because they have had a nutritious drink. All PP children are invited to breakfast club To be continued
TA support year 5	TA to support needs of the children under the direction of the teachers in Maths and English alongside the class TA. Full year 16hrs weekly	£5630	Close monitoring of this to ensure that progress continues into 17/18



TA support in year 3 & 4	Additional TA to support needs of the children under the direction of the teachers in Maths and English alongside the class TA.	£4020	To continue work on retrieval from long term memory
Extra intervention work by a booster teacher	To provide extra intervention support for a year for children throughout the school.	£4000	Improving outcomes for PP in years 2 and year 6
Extra Teacher (pm) to boost whole school writing	To provide extra intervention support for Years 2 and 6 for 2 terms	£4609	Improving outcomes for PP in years 2 and year 6
Support for PP in years 1 & 2	To provide 1:1 and small group support for PP children in phonics, maths catch up, reading and writing. Including ELS support for identified children	£15650	Improving outcomes for all PP children
Breakfast club	To continue to provide breakfast for PP children who then attend a reading, writing and/or maths support group. Breakfast club runs 5 days per week. All PP children have first choice	£1650	Breakfast provided for all children. PP children will attend additional reading, writing and/or maths after breakfast
Funding for school visits and visitors	To provide funding for pupil premium children so that they can access the many visits and visitors, including Young Voices	£1000	PP children are able to attend all visits and experience all visitors in school – school funds these experiences
Musical tuition	To provide instrumental musical tuition 1 x hr weekly for children in year 3 and 4 (14PP) For peripatetic tuition (2PP)	£ 982 £ 400	PP children have access to wider opportunities and enrichment learning to play the guitar, a brass instrument, or clarinet
Intervention resources	Purchase new intervention resources to assist with planning and delivery of interventions Power of 2, 123 learning and Numicom	£790	Identified PP children taking part in interventions
Purple Mash Mathsletics (portion)	Passwords generated for PP children so these can be accessed in before school clubs and for Purple mash and mathsletics at home	£ 190	All PP children have access to purple mash
Leadership and management (portion)	Release of SLT to monitor the progress of pupils eligible for the Pupil Premium Grant. Termly pupil progress meetings PPG progress- whole school and individual year groups/children will be monitored throughout the year.	£5500	Termly reports to Governors
Workshops for parents	<b>Helping parents to help their children</b> Further sessions and materials during 2017-18 planned and delivered by Staff based on: English, Maths, E-safety Phonics, EYFS and support your child at home.	£2500	Parents trained in paired reading to enable them to help their children at home. Workshops taking place in all areas so that parents can more fully support.
Penpals handwriting	EYFS and KS1	£888	Handwriting for



	To further improve handwriting throughout the school <b>and</b> provide intervention for children who present difficulties with their joins and letter formation. PP portion. Provision of children's work books.		improving for all PP children
Achievement awards	Reading and writing awards presented in school. Writing awards - Hall of fame. Reading book prizes each half term	£200	Improving the standards and quality of reading and writing.
Business and careers education	Includes cost of release for staff member to attend meetings (3 days)  Includes transport to and from the events. Careers fair specifically	£900	Career fair attended by all Year 5 PP children. Workshops attended by KS2 PP children
Minibus	Contribution to minibus lease to encourage short visits out of school to enhance experiences (PP portion)	£939	All PP had the opportunity to attend out of school experiences
PE and sports opportunities	Children given the opportunity to take part in sporting activities in and out of school. Year 6 children opportunity to apply and train as sports leaders. (10weeks) Sports leader's uniforms. Member of staff each week to enable sporting activities off site (x2). Sports coaches and visitors into school to inspire children (portion)	£1000	All children had an equal opportunity to apply and train. Uniforms worn on duty days. A variety of sporting opportunities given to children
School Uniform	Contribution to School Uniform	£150	To support children and their families
Total Spend		£70686	

## Barriers to learning for PP children

Parents of disadvantaged pupils are less able to make contributions to activities outside the classroom that enrich learning

16/17

Contribution to minibus lease to encourage short visits out of school to enhance experiences (PP portion) £939  
To provide funding for pupil premium children so that they can access the many visits and visitors, including Young Voices £1000

To be continued into 17/18

Additional barriers to learning which stem from a range of issues, including auditory and sensory processing and speech and language difficulties. Our pupils receive support with these.

16/17

Speech and Language trained TA to work with targeted children in the Early Years -speech and language exercises and the improvement of communication skills. £1170

Speech and Language trained TA to work with targeted children in the Early Years -speech and language exercises and the improvement of communication skills. £580

To provide 1:1 and small group support for PP children in phonics, maths catch up, reading and writing. Including ELS support for identified children £15650



To continue to provide pastoral care for disadvantaged children and work closely with families /CIN meetings etc.  
Support behaviour/ social skills.

Referrals made to social care and follow up interventions £9940

To be continued 17/18

Speech and language support £1680

Other funding to continue

Many children have low aspirations. This sometimes stems from families unsure of the value of education and/or unable to support their children at home. This is linked with inconsistent or weak parenting and parents who lack confidence in their own abilities.

16/17

**Helping parents to help their children**

Further sessions and materials during 2017-18 planned and delivered by Staff based on:

English, Maths, E-safety Phonics, EYFS and support your child at home. £2500

17/18 to be continued

**Number of pupils and pupil premium grant (PPG) received 17/18**

Total number of pupils on roll	212
Total number of pupils eligible for PPG	45
Amount of PPG received per pupil	FSM Ever 6 =£1320 LAC = £1900 Service = £300
<b>Total amount of PPG received</b>	£70480
<b>Strategy Review</b>	Summer 2018



**Performance of disadvantaged pupils 2016/2017 Year 6**

	<b>School disadvantaged</b>	<b>National all</b>
% of pupils achieving the expected standard in Reading	66.7%	71%
% of pupils achieving the expected standard in writing – teacher assessment	66.7%	76%
% of pupils achieving the expected standard in Maths	77.8%	75%

**Performance of disadvantaged pupils 2016/2017 Year 1 Phonics**

	<b>School</b>	<b>National all</b>
% of pupils achieving the expected standard in the phonics screening test in school	80%	81%
% of disadvantaged pupils achieving the expected standard in phonics screen test in school	60%	81%

**Performance of disadvantaged pupils 2016/2017 Year 2**

	<b>School</b>	<b>National Comparisons (all pupils)</b>
% of pupils achieving the expected standard in the reading teacher assessment	83.3%	76%
% of disadvantaged pupils achieving the expected standard in reading teacher assessment	FSM = 60% DIS = 57.1%	76%
% of pupils achieving the expected standard in writing teacher assessment	76.7%	68%



% of disadvantaged pupils achieving the expected standard in writing teacher assessment	FSM = 60% DIS = 57.1%	68%
%of pupils achieving the expected standard in maths teacher assessment	76.7%	75%
% of disadvantaged pupils achieving the expected standard in maths teacher assessment	FSM = 60% DIS = 57.1%	75%

We measure the impact of pupil premium for our children against all children nationally for end of Key stages

In school data measures the progress of pupil premium children against all children in the year group.

## Expenditure 2017/2018

Intervention	Aims of spending	Cost	Intended Outcomes
Maths Intervention to support children with gaps in their mathematical knowledge Run by TA's Reading and writing Intervention	Initial assessment of all children making 1. slow progress in maths 2. falling behind TAs to work with children on Maths interventions, to find and fill any gaps in knowledge from the previous year, allowing them to fully access the next phase. Weekly assessments to ensure Progress. Starting at 8.45am daily TAs to work with pupils to break down barriers to learning and support the application of phonics knowledge when reading and writing. Starting at 8.40am daily	15mins daily  £1400	PP children make accelerated progress. Gap teaching allows misconceptions to be clarified. Gap between PP attainment and non-PP attainment closes.
Speech and Language Intervention	Speech and Language trained TA to work with targeted children in the Early Years -speech and language exercises and the improvement of communication skills.  A speech and language trained TA to work with targeted children in KS1 and 2 to develop social use of language and communication	£1680	Children identified as struggling with language development are supported to develop communication skills which will feed into oracy and writing at a later date. Children have specialist support to pronounce sounds correctly and help correct speech difficulties which leads into supporting reading and writing. Teachers and TAs have specialist advice and support for ideas to support these children.
Community Support Manager	To provide pastoral care for disadvantaged children and work closely with families /CIN meetings etc. Support behaviour/ social skills.	£9844	School works with other agencies to ensure that children and their families are safe and



	Referrals made to social care and follow up interventions		supported. Support system in place for vulnerable children and families.
Milk	To fulfil obligation of providing the milk for disadvantaged children	£1072	Children have the opportunity to have a drink of milk at morning play time. Children are ready for learning because they have had a nutritious drink.
TA support year 5	TA to support needs of the children under the direction of the teachers in Maths and English alongside the class TA. Full year 16hrs weekly	£5535	PP children make improved rate of progress
TA support in year 3 & 4	Additional TA to support needs of the children under the direction of the teachers in Maths and English alongside the class TA. Spring term only 4 days weekly	£3954	Individuals who have difficulty retaining information ensure a repetitive approach to learning. PP children make accelerated progress. Gap teaching allows misconceptions to be clarified.
Extra intervention work by a teacher	To provide extra intervention support for a term for children in years 2 and 6 10 PP children in year 6 8 PP children in year 2	£12000	To boost children's confidence and enable them to work more independently in English and maths and build their resilience. Improved outcomes for PP in years 2 and year 6
Support for PP in years 1 & 2	To provide 1:1 and small group support for PP children in phonics, maths catch up, reading and writing. Including ELS support for identified children	£15552	To ensure all PP children make as much progress as possible. Reviewing of interventions every six weeks to ensure that they continue to make a difference. Evaluate progress and change when required.
Breakfast club	To provide breakfast for PP children who then attend a reading, writing and/or maths support group. Breakfast club runs 5 days per week. All PP children have first choice	£1530	Breakfast provided for all children. From Jan 2017 to be continued from September 17 all PP children will attend additional reading, writing and/or maths after breakfast
Funding for school visits and visitors	To provide funding for pupil premium children so that they can access the many visits and visitors, including sing live.	£1000	PP children are able to attend all visits and experience all visitors in



			school
-Musical tuition	To provide instrumental musical tuition 1 x hr weekly for children in year 3 and 4 For peripatetic tuition For peripatetic choir tuition (portion)	£2200	PP children have access to wider opportunities and enrichment learning to play the guitar, ukulele, cornet or clarinet
Intervention resources	Purchase new intervention resources to assist with planning and delivery of interventions	£2000	Resources provide meaningful and useful opportunities for learning
Purple Mash Education city Mathletics (portion)	Passwords generated for PP children so these can be accessed in before school clubs and for Purple mash and mathletics at home	£2028	Opportunities for children to practice the skill already learnt
Leadership and management (portion)	Release of SLT to monitor the progress of pupils eligible for the Pupil Premium Grant. Termly pupil progress meetings PPG progress- whole school and individual year groups/children will be monitored throughout the year.	£5000	All Pupil Premium children tracked throughout the year to ensure progress. Reports written and shared with Governors. Governor responsible for PP in school meets termly with PP leader
Workshops for parents	<b>Helping parents to help their children</b> Sessions during 2017/18 planned and delivered by Staff based on: English, Maths, Computing, E-safety Phonics, EYFS and SEN/AEN support at home	£2500	Parents trained in paired reading to enable them to help their children at home. Workshops taking place in all areas so that parents can more fully support.
Penpals handwriting	EYFS and KS1 To improve handwriting throughout the school <b>and</b> provide intervention for children who present difficulties with their joins and letter formation. PP portion	£888	All children to improve in their handwriting and to form letters correctly.
Achievement awards	Reading and writing awards presented in school. Writing awards - Hall of fame. Reading book prizes each half term	£200	Improves the standards and quality of reading and writing.
Business and careers education	Includes cost of release for staff member to attend meetings (3 days) Includes transport to and from the events. Careers fair specifically	£900	Aspirational for PP children to know what could be available
Minibus	Contribution to minibus lease to encourage short visits out of school to enhance experiences (PP portion)	£939	Enables PP children to attend sporting events and local visits to aid their experiences
Narrative therapy training	All teachers and support staff to be trained in narrative therapy to use an intervention for children falling behind	£270	PP children to receive support when identified
PE and sports opportunities	Children given the opportunity to take part in sporting activities in and out of school. Year 6 children opportunity to apply and train as	£1000	All children have an equal opportunity to apply and train.





	sports leaders. (10weeks) Sports leader's uniforms. Member of staff each week to enable sporting activities off site (x2). Sports coaches and visitors into school to inspire children (portion)		Uniforms worn on duty days. A variety of sporting opportunities given to children
	Total Spend	£71492	

These outcomes will be reviewed in Summer 2018